

Crowley ISD - Budget Amendment - 2024-2025 School Year

As of November 14, 2024

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.13.6411.00.106.0.11	Curriculum travel	1,440.00	(1,200.00)	240.00
199.11.6399.00.106.0.11	Instructional general supplies	5,611.00	(500.00)	5,111.00
199.23.6411.00.106.0.99	Professional development campus leadership	620.00	<u>1,700.00</u>	2,320.00
	To fund professional development for campus leadership		<u>-</u>	
199.21.6399.ST.999.0.99	Instructional leadership general supplies - STEM	2,000.00	(400.00)	1,600.00
199.11.6494.ST.999.0.11	Instructional transportation - Field Trip	-	<u>400.00</u>	400.00
	Transfer to cover buses for field trip for STEM students.		<u>-</u>	
199.21.6499.AC.999.0.24	Instructional leadership misc operating expenses	7,080.31	(5,000.00)	2,080.31
199.21.6411.AC.999.0.24	Instructional leadership professional development	7,232.00	(4,519.00)	2,713.00
199.11.6339.AC.999.0.24	Instructional testing materials	-	<u>9,519.00</u>	9,519.00
	Transfer to cover TSI testing materials.		<u>-</u>	