

Crowley ISD - Budget Amendment - 2024-2025 School Year

As of December 12, 2024

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6399.CL.101.0.11	Instructional general supplies-computer lab	330.11	(330.00)	0.11
199.11.6499.00.101.0.11	Instructional misc operating costs	531.00	(531.00)	-
199.11.6399.SC.101.0.11	Instructional general supplies-science	127.00	(127.00)	-
199.13.6499.00.101.0.11	Curriculum and Instruction misc operating costs	37.09	988.00	1,025.09
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	To fund Christmas Staff meeting			
199.11.6399.00.107.0.24	Instructional general supplies	2,880.00	(700.00)	2,180.00
199.23.6399.00.107.0.24	Principal general supplies	-	500.00	500.00
199.13.6399.00.107.0.24	Curriculum and Instruction supplies	-	200.00	200.00
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	Transfer to cover cost of supplies for campus leadership.			
753.00.3000.00.000.0.00.000	Internal Service	5,855,058.00	(1,361,930.00)	4,493,128.00
199.11.6119.00.999.0.99.P51	P51 expense	-	630,826.00	630,826.00
199.11.6129.00.999.0.99.P51	P51 expense	-	175,800.00	175,800.00
199.12.6119.00.999.0.99.P51	P51 expense	-	507.00	507.00
199.12.6129.00.999.0.99.P51	P51 expense	-	4,820.00	4,820.00
199.13.6119.00.999.0.99.P51	P51 expense	-	7,357.00	7,357.00
199.21.6119.00.999.0.99.P51	P51 expense	-	16,946.00	16,946.00
199.21.6129.00.999.0.99.P51	P51 expense	-	9,640.00	9,640.00
199.23.6119.00.999.0.99.P51	P51 expense	-	39,320.00	39,320.00
199.23.6129.00.999.0.99.P51	P51 expense	-	52,765.00	52,765.00
199.31.6119.00.999.0.99.P51	P51 expense	-	32,471.00	32,471.00
199.31.6129.00.999.0.99.P51	P51 expense	-	5,581.00	5,581.00
199.33.6119.00.999.0.99.P51	P51 expense	-	12,177.00	12,177.00
199.33.6129.00.999.0.99.P51	P51 expense	-	8,879.00	8,879.00
199.34.6129.00.999.0.99.P51	P51 expense	-	139,524.00	139,524.00
199.36.6119.00.999.0.99.P51	P51 expense	-	7,103.00	7,103.00
199.41.6119.00.999.0.99.P51	P51 expense	-	10,147.00	10,147.00
199.41.6129.00.999.0.99.P51	P51 expense	-	10,830.00	10,830.00
199.51.6119.00.999.0.99.P51	P51 expense	-	2,029.00	2,029.00
199.51.6129.00.999.0.99.P51	P51 expense	-	168,190.00	168,190.00
199.52.6119.00.999.0.99.P51	P51 expense	-	1,015.00	1,015.00
199.52.6129.00.999.0.99.P51	P51 expense	-	8,879.00	8,879.00
199.53.6119.00.999.0.99.P51	P51 expense	-	5,454.00	5,454.00
199.53.6129.00.999.0.99.P51	P51 expense	-	8,118.00	8,118.00
199.81.6119.00.999.0.99.P51	P51 expense	-	2,537.00	2,537.00
199.81.6129.00.999.0.99.P51	P51 expense	-	1,015.00	1,015.00
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	Transfer to cover cost of P51 expenses.			