

Estimated Cost if Holding a Joint Election

Voting Equipment			Estimated		Actual
	Rental M100 Optical Scanner (1 EV and 1 Election Day)		\$ 250.00		\$ -
Shared	Rental ES&S Express Vote for HAVA		\$ 250.00		\$ -
Some costs Shared	Programming charges for data cards (M100 and Automark) and shipping		\$ 1,100.00		
Charged cost per number of ballots ordered	Ballot Layout and Printing (700 ballots)		\$ 150.00		
Shared	Public Logic and Accuracy Testing (\$15.00 x 2 hrs x 2 people)		\$ 30.00		
Shared	Publish Notice of Logic and Accuracy Testing		\$ 42.00		
Shared	Pick-up and return Automark (2 trips x \$25.00 each)		\$ 25.00		
No Charge	Building Rental (\$10.00 x 2 days x 14 hrs)		\$ -		
Ballot Board/Counting Station Personnel Expenses			Estimated		Actual
Shared	Ballot Board Judge (\$18.00 x 6 hrs x 1 judge)		\$ 54.00		
Shared	Ballot Board Personnel (\$15.00 x 5 hrs x 6 clerks)		\$ 225.00		
Shared	Preparation of Supplies and Ballots - (\$30.00 x 10 hr x 1 personnel)		\$ 150.00		
Shared	Central Counting Station Manager (\$30.00 x 6 hr x 1 personnel)		\$ 90.00		
Shared	Central Counting Station Personnel (\$15.00 x 6 hr x 6 clerks)		\$ 270.00		
Shared	Police Chief Key Delivery (\$40 x 1 hr x 1 PD Chief)		\$ 20.00		
Early Voting and Election Day Expenses			Estimated		Actual
Shared	Early Voting Kit		\$ 21.00		
Charged per mailed ballot	Ballot by Mail Kits (20 each @ \$2.00)		\$ 40.00		
Shared	Early Voting Judge (\$18.00 x 75 hrs x 1 judge)		\$ 675.00		
Shared	Early Voting Alt Judge (\$17.00 x 75 hrs x 1 Alt Judge)		\$ 637.50		
Shared	Early Voting Translator (\$16.00 x 75 hrs x 1 Translator)		\$ 600.00		
Shared	Early Voting Clerks (\$15.00 x 75 hrs x 2 clerks)		\$ 1,125.00		
Shared	Election Day Voting Kit		\$ 21.00		
Shared	Election Day Judge (\$18.00 x 15 hrs x 1 judge)		\$ 135.00		
Shared	Election Day Alt Judge (\$17.00 x 15 hrs x 1 alt judge)		\$ 127.50		

Shared	Election Day Translator (\$16.00 x 15 hrs x 1 Translator)		\$ 120.00		
Shared	Election Day Clerks (\$15.00 x 15 hrs x 2 clerks)		\$ 225.00		
Shared	Supplies: Toner, seals, pens, paper, etc		\$ <u>50.00</u>		
	SUBTOTAL		\$ 6,433.00		
Administrative Fee			Estimated		Actual
	10% of Subtotal		\$ 643.30		
	TOTAL COSTS		\$ 7,076.30		

Estimated Cost if City Municipal Election is Cancelled

Voting Equipment			Estimated		Actual
	Rental M100 Optical Scanner (1 EV and 1 Election Day)		\$ 250.00		\$ -
	Rental ES&S Express Vote unit for HAVA		\$ 500.00		\$ -
	Programming charges for data cards (M100 and Automark) and shipping		\$ 1,275.00		
Charged cost per number of ballots ordered	Ballot Layout and Printing (700 ballots)		\$ 150.00		
	Public Logic and Accuracy Testing (2 hrs x 2 people @ \$15.00 hr)		\$ 60.00		
	Publish Notice of Logic and Accuracy Testing		\$ 85.00		
	Pick-up and return Express Vote (2 trips x \$25.00 each)		\$ 50.00		
	Building Rental (\$10.00 x 1 days x 14 hrs) <i>Days City Hall is not open</i>		\$ 140.00		
Ballot Board/Counting Station Personnel Expenses			Estimated		Actual
	Ballot Board Judge (\$18.00 x 6 hrs x 1 judge)		\$ 108.00		
	Ballot Board Personnel (\$15.00 x 5 hrs x 6 clerks)		\$ 450.00		
	Preparation of Supplies and Ballots - (\$30.00 x 10 hr x 1 personnel)		\$ 300.00		
	Central Counting Station Manager (\$30.00 x 6 hr x 1 personnel)		\$ 180.00		
	Central Counting Station Personnel (\$15.00 x 6 hr x 6 clerks)		\$ 540.00		
	Police Chief Key Delivery (\$40 x 1 hr x 1 PD Chief)		\$ 40.00		
Early Voting and Election Day Expenses			Estimated		Actual
	Early Voting Kit		\$ 42.00		
Charged per mailed ballot	Ballot by Mail Kits (20 each @ \$2.00)		\$ 40.00		
	Early Voting Judge (\$18.00 x 75 hrs x 1 judge)		\$ 1,350.00		
	Early Voting Alt Judge (\$17.00 x 75 hrs x 1 Alt Judge)		\$ 1,275.00		
	Early Voting Translator (\$16.00 x 75 hrs x 1 Translator)		\$ 1,200.00		
	Early Voting Clerks (\$15.00 x 75 hrs x 2 clerks)		\$ 2,250.00		
	Election Day Voting Kit		\$ 42.00		
	Election Day Judge (\$18.00 x 15 hrs x 1 judge)		\$ 270.00		
	Election Day Alt Judge (\$17.00 x 15 hrs x 1 alt judge)		\$ 255.00		

	Election Day Translator (\$16.00 x 15 hrs x 1 Translator)		\$ 240.00		
	Election Day Clerks (\$15.00 x 15 hrs x 2 clerks)		\$ 450.00		
	Supplies: Toner, seals, pens, paper, etc		\$ <u>100.00</u>		
	SUBTOTAL		\$ 11,642.00		
Administrative Fee			Estimated		Actual
	10% of Subtotal		\$ 1,164.20		
	TOTAL COSTS		\$ 12,806.20		