

## Crowley ISD - Budget Amendment - 2023-2024 School Year

As of February 22, 2024

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6399.00.103.0.11.CCC	Instructional general supplies	11,484.98	(2,000.00)	9,484.98
199.23.6495.00.103.0.99.CCC	Principal memberships	122.00	<u>2,000.00</u>	2,122.00
			<u>-</u>	
	For memberships and staff professional development			
199.23.6411.00.113.0.99.CCC	Principal travel	3,400.00	(3,400.00)	-
199.11.6299.00.105.0.11.CCC	Contracted Services	(64.13)	<u>3,400.00</u>	3,335.87
			<u>-</u>	
	For staff professional development			
199.13.6411.00.105.0.11.CCC	Curriculum Development and Instructional Staff Development Travel	3,600.00	(3,600.00)	-
199.13.6411.00.113.0.11.CCC	Curriculum Development and Instructional Staff Development Travel	2,455.00	(2,455.00)	-
199.13.6499.00.105.0.99.CCC	Curriculum Development and Instructional Staff Development Misc . C	900.00	(900.00)	-
199.13.6499.00.113.0.99.CCC	Curriculum Development and Instructional Staff Development Misc . C	900.00	(900.00)	-
199.11.6399.00.113.0.11.CCC	Instructional general supplies	304.23	3,600.00	3,904.23
199.11.6399.00.105.0.11.CCC	Instructional general supplies	1,490.25	2,455.00	3,945.25
199.11.6399.00.113.0.11.CCC	Instructional general supplies	3,904.23	900.00	4,804.23
199.11.6399.00.105.0.11.CCC	Instructional general supplies	3,945.25	900.00	4,845.25
	For instructional general supplies			
199.23.6411.00.105.0.99.CCC	Principal travel	1,410.00	(705.00)	705.00
199.23.6411.00.105.0.99.CCC	Principal travel	705.00	(705.00)	-
199.23.6411.00.113.0.99.CCC	Principal travel	5,400.00	(1,000.00)	4,400.00
199.23.6411.00.113.0.99.CCC	Principal travel	4,400.00	(1,000.00)	3,400.00
199.11.6499.00.113.0.11.CCC	Instructional related Misc . Operating expenses	1,858.51	705.00	2,563.51
199.11.6499.00.105.0.11.CCC	Instructional related Misc . Operating expenses	2,068.55	705.00	2,773.55
199.11.6499.00.113.0.11.CCC	Instructional related Misc . Operating expenses	4,804.23	1,000.00	5,804.23
199.11.6499.00.105.0.11.CCC	Instructional related Misc . Operating expenses	4,845.25	1,000.00	5,845.25
	For instructional related misc. operating expenses			